

Beaver County Transit Authority

ID Number: 3023
www.bcta.com
200 West Washington Street
Rochester, PA 15074-2235

Chief Executive Officer: Mary Jo Morandini,
General Manager
(724)728-4255

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,062,058	\$1,728,694
Pittsburgh, PA		Directly Operated		Capital Funding		\$5,059,565	\$0
Square Miles	778	Purchased Transportation		Annual Passenger Miles		5,161,845	1,456,778
Population	1,678,745	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		583,898	636,697
Population Ranking out of 405 UZAs	20	\$1,096,685		Annual Unlinked Trips		405,653	161,885
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,502	584
		Passenger Fares		Annual Vehicle Revenue Hours		27,064	35,337
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		16	26
		Federal Assistance ¹		Average Fleet Age in Years		5.1	5.7
		Other Funds		Vehicles Operated in Maximum Service		12	23
		Total Operating Funds Expended		Peak to Base Ratio		1.1	N/A
		\$3,790,752		Percent Spares		33%	13%
				Incidents		5	4
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	440	Salaries, Wages and Benefits		Service Efficiency			
Population	204,441	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.53	\$2.72
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$76.19	\$48.92
		Other Operating Expenses					
		Total Operating Expenses		Cost Effectiveness			
		\$3,790,752		Operating Expense per Passenger Mile		\$0.40	\$1.19
				Operating Expense per Unlinked Passenger Trip		\$5.08	\$10.68
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness			
Annual Passenger Miles	6,618,623			Unlinked Passenger Trips per Vehicle Revenue Mile		0.69	0.25
Annual Unlinked Trips	567,538	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		14.99	4.58
Average Weekday Unlinked Trips	2,086	Local Funds					
Average Saturday Unlinked Trips	553	State Funds					
Average Sunday Unlinked Trips	0	Federal Assistance ²					
		Total Capital Funds Expended					
		\$5,059,565					
Service Supplied							
Annual Vehicle Revenue Miles	1,220,595						
Annual Vehicle Revenue Hours	62,401						
Vehicles Available for Maximum Service	42						
Vehicles Operated in Maximum Service	35						
Base Period Requirement	10						